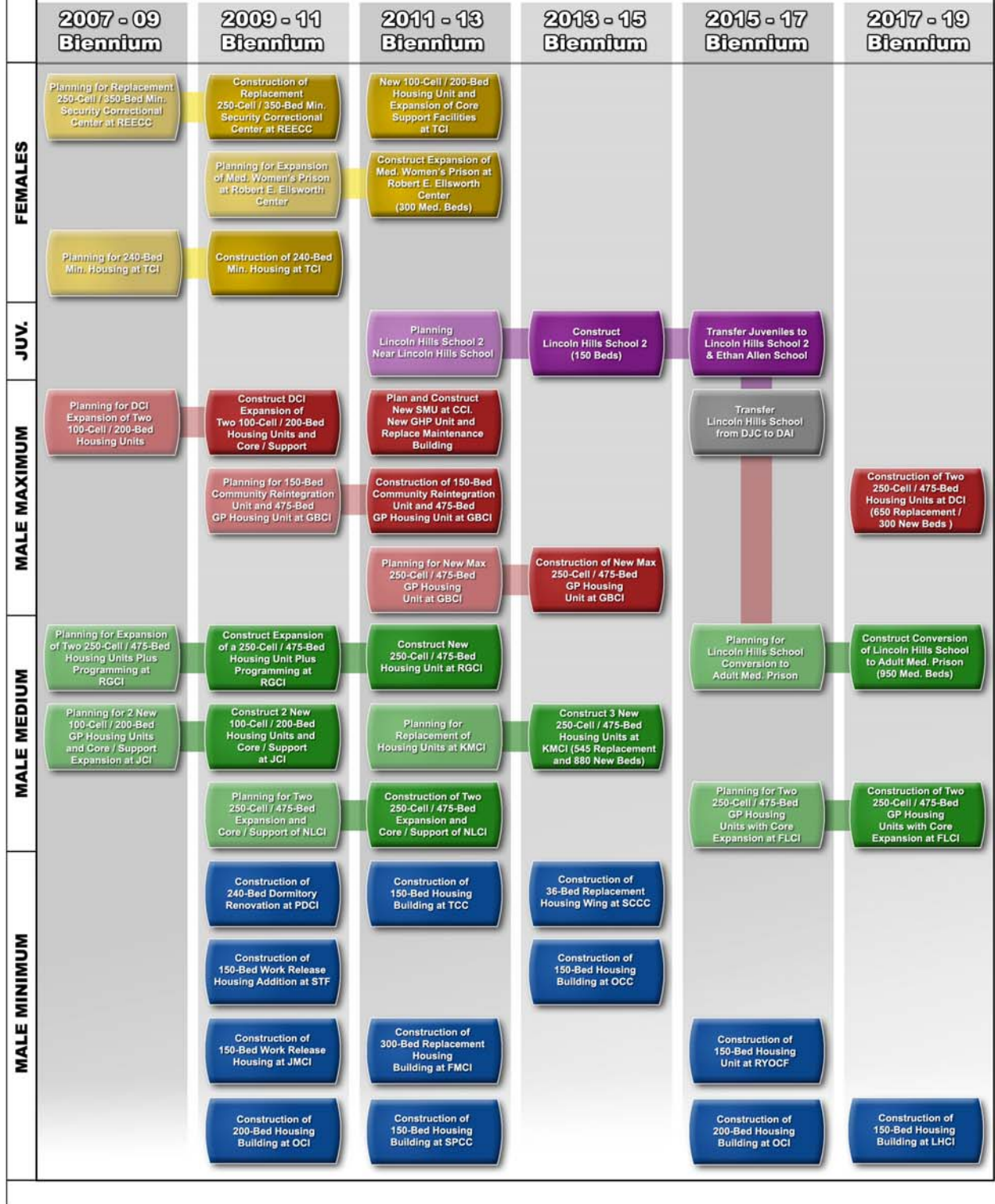


Development Plan Recommendations

- Based on the review of the conditions within the Department of Corrections existing institutions, the current utilization of extremely high percentages of double celling at all levels of custody, and the latest population projections, it is the recommendation of the Consultant that the State implement a prison expansion program based on Alternative “B” (see Section 4) which would provide a total of 5,315 additional beds by 2019. The current multiple occupancy is particularly egregious in the State’s two oldest institutions, namely Waupun and Green Bay Correctional Institutions, where typically two inmates spend significant hours of the day and evening confined in cells that offer less square footage than many residential walk-in closets.
- At the present time there appears to be a belief in the Department of Corrections that a reduction in the level of occupancy in the housing facilities at the existing institutions is not possible because of the impact on operational costs and the general perception that everything continues to function without “significant” operational problems and therefore a reduction in these occupancy levels is not necessary. It is the opinion of the Consultant that this is not a safe or sound strategy based on the fact that long-term overcrowding takes its toll on the physical environment and more importantly, the psychological well being of staff and inmates. The extreme crowding also limits access to programs and services which ultimately impact the ability of inmates to improve the likelihood of their successful reentry into the community upon release.
- Another major proposal in this Plan is to reduce the current reliance on the “emergency” barracks buildings that were built in the late 1990’s to address the rapid and significant increase in the inmate population served by the Department of Corrections. These structures were built with a limited amount of funding and limited life expectancy. Most of the buildings were not insulated, lacked proper amounts of ventilation and heating, had inadequate numbers of plumbing fixtures, and experienced a high level of condensation during warm weather. These structures require an inordinate amount of upkeep and no longer provide a safe or healthy environment for inmates or staff.
- Of critical concern is the fact that presently there is no space available to handle any additional growth in the inmate population or to accommodate the relocation of inmates from one institution to another in the event of an emergency. There is simply no more space available and short of triple celling other inmates or placing inmates on the floors in dayrooms or gymnasiums, there is no where to go with people should the need arise. This translates into institutions that are dangerously full with inmate idleness and the frustration is evident among many of the inmates and also the staff.
- With the passage of time the State has failed to keep pace with the aging infrastructure problems and building needs of the existing facilities; there is a growing problem of deterioration due to continued over-utilization of the institutions and systems to the point that maintenance staff and repair budgets are no longer able to address the anticipated end of life replacement of equipment or materials but rather can only focus on temporary fixes necessary to keep things operational for the moment. There is little planning being done to address these problems for the long term. The lack of attention to master planning the way in which infrastructure and buildings will be repaired or replaced is a recipe for future problems; some of which may eventually paralyze the operation of an institution or jeopardize the safety of staff and inmates.

- Based on industry standards, a recommended occupancy level of 85% has historically been accepted as a desired level of occupancy, or operating capacity, in secure correctional institutions in order to maintain a proper level of observation, security and safety for staff and inmates. The Consultant is very concerned about the current level of occupancy at most Wisconsin correctional institutions and correctional centers, in particular, the maximum security institutions and many correctional centers.
- The Department of Corrections should, upon approval of this plan, immediately request planning funds for the major projects that are being recommended to begin in this current biennium in order to make it realistic for the department to seriously address the current and anticipated bed shortfalls in the immediate years ahead.
- The individual, site-specific, institution master plans should be developed to study the implementation of the recommendations for major expansion programs at each of the identified institutions. Additionally, all proposed expansions or modifications to existing correctional facilities must ensure that the facility design is supportive of the need to eliminate, reduce or prevent sexual assault within the correctional system in response to the federal Prison Rape Elimination Act of 2003 (PREA).
- The Department of Corrections should request that the State Legislature provide funds for up to 1000 contract jail beds for a minimum of six years to enable the department to stabilize that element of its budget and bed capacity. Ideally, the need for these contract beds will diminish in time but for now they must remain an integral part of the department's counted bed capacity and as such, be recognized as essential in order to manage the projected population increases. Renting jail bed space may not be a sustainable practice or viable long term solution, especially in light of the fact that the availability of beds in local jail facilities experiences daily fluctuation and local needs can impact the supply and cost.
- It is also recommended that the State consider the continued use and expansion of the existing alternatives to incarceration and implementation of new programs, as appropriate, to minimize the number of new beds that need to be constructed while providing diversions from or early release of inmates from prison, while insuring the safety and well being of the community.
- A continued effort on the part of the Department of Corrections will be needed every two years to assess the actual inmate population growth in relationship to the APL projections; evaluate the progress of the recommended building program in meeting the capacity shortfalls; and review the impact of alternatives to incarceration to determine if program modifications are necessary. It is probable that, to the degree they are successful, the alternative programs and other promising policy and program initiatives of the "criminal justice system" may eventually reduce the future need for additional prison bed capacity. The proposed bed capacity increases being recommended reflect various alternative expansion options that are available depending on future populations, potential loss of any contract bed capacity, future demand for secure institution capacity and the suitability of and potential for existing institution sites to expand based on the analyses performed in conjunction with the development of this Plan.

DOC Ten-Year Facility System Development Plan Proposed Major Project Planning Timeline



Major Expansions, Remodels, and New Construction (Male Facilities)

| | 2009-2011 Biennium | 2011-2013 Biennium | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|--------------|---|--|---|---|--|
| Max.* | (393 Beds) | (278 Beds, 671 total) | (265 Beds, 936 total) | (272 Beds, 1208 total) | (122 Beds, 1330 total) |
| | DCI (Two 100 cell/200 bed housing units on West side & new admin/support) | | | | DCI (Two 250 cell/475 bed housing units at East side of facility, 650 replacement beds and 300 new beds) |
| | | CCI (150-bed SMU and 150-bed replacement housing unit) | | | |
| | | GBCI (250 cell/475 bed GP housing unit and 100 cell/160 bed CR (Community Reintegration) housing unit with 435 bed net gain) | | | |
| | | | GBCI (250 cell/475 bed GP housing unit) | | |
| | Bed gain: 400 beds, Total 400 | Bed gain: 585 beds, 985 Total | Bed gain: 475 beds, 1460 Total | Bed gain: 0 beds, 1460 Total | Bed gain: 300 beds, 1760 Total |
| Med.* | (865 Beds) | (611 Beds, 1476 total) | (582 Beds, 2058 total) | (598 Beds, 2656 total) | (269 Beds, 2925 total) |
| | RGCI (250 cell/475 bed GP housing unit with core expansion) | | | | |
| | JCI (Two 100 cell/ 200 bed GP housing units with core expansion) | RGCI (250 cell/475 bed GP housing unit) | | | FLCI (2) (Two 250 cell/475 bed GP housing units with core expansion) |
| | | NLCI Two 250 cell/475 bed expansion and core & support space) | OSCI (Demolition of 150-bed Barracks Building) | | LHCI (Two 250 cell/475 bed conversion of LHS to adult medium institution) |
| | | | KMCI (Three 250 cell/475 bed housing units for 880 new beds and 545 replacement beds) | | |
| | Bed gain: 875 beds, 875 Total | Bed gain: 1425 beds, 2300 Total | Bed gain: 730 beds, 3030 Total | Bed gain: 0 beds, 3030 Total | Bed gain: 1900 beds, 4930 Total |
| Min.* | (315 Beds) | (223 Beds, 538 total) | (212 Beds, 750 total) | (218 Beds, 968 total) | (98 Beds, 1066 total) |
| | PDCI (240-bed dormitory renovation) | | | | |
| | STF (150-bed work release housing addition) | SBPCC (150-bed housing building) | | | |
| | JMCI (150-bed work release housing) | FMCI (300-bed replacement housing building) | OCC (150-bed housing building) | | LMCI (150-bed work release facility) |
| | OCI (130 cell/250-bed housing building) | TCC (150-bed housing building) | SCCC (36-bed replacement housing wing) | RYOCF (150-bed housing unit on adjacent site) | |
| | | | | OCI (130 cell/250-bed housing building) | |
| | Bed gain: 790 beds, 790 Total | Bed gain: 300 beds, 1090 Total | Bed gain: 390 beds, 1480 Total | Bed gain: 400 beds, 1880 Total | Bed gain: 150 beds, 2030 Total |

Guiding Principles:

- 1 Max out each site location: no partial build out.
- 2 Defer projects that take beds off-line until sufficient replacement.
- 3 Master plan each major site.
- 4 Provide planning funds in fall of 2008 for 2009-2011 projects.

* Note that bed numbers shown in "gray" represent projected bed need

Major Expansions, Remodels, and New Construction (Female Institutions)

| | 2009-2011 Biennium | 2011-2013 Biennium | 2013-2015 Biennium | 2015-2017 Biennium | 2017-2019 Biennium |
|--------------|--|--|-------------------------------------|--------------------------------------|------------------------------------|
| Max.* | (47 Beds) | (3 Beds, 50 Total) | (5 Beds, 55 Total) | (5 Beds, 60 Total) | (5 Beds, 65 Total) |
| | | | | | |
| | | | | | |
| | | | | | |
| | Bed gain: 0 Beds, 0 Total | Bed gain: 0 Beds, 0 Total | Bed gain: 0 Beds, 0 Total | Bed gain: 0 Beds, 0 Total | Bed gain: 0 Beds, 0 Total |
| Med.* | (171 Beds) | (11 Beds, 182 Total) | (18 Beds, 200 Total) | (19 Beds, 219 Total) | (19 Beds, 238 Total) |
| | | | | | |
| | | REECI (300 bed housing building with core and support facilities) | | | |
| | | TCI (200 bed housing building with net of 50 beds. Eliminate 150 bed dorm housing) | | | |
| | | | | | |
| | Bed gain: 0 Beds, 0 Total | Bed gain: 350 Beds, 350 Total | Bed gain: 0 Beds, 350 Total | Bed gain: 0 Beds, 350 Total | Bed gain: 0 Beds, 350 Total |
| Min.* | (93 Beds) | (6 Beds, 99 Total) | (10 Beds, 109 Total) | (9 Beds, 119 Total) | (10 Beds, 129 Total) |
| | TCI (240 bed minimum housing facility) | | | | |
| | REECC (350 bed replacement minimum housing facility) | | | | |
| | | | | | |
| | | | | | |
| | Bed gain: 240 Beds, 240 Total | Bed gain: 0 Beds, 240 Total | Bed gain: -240 Beds, 0 Total | Bed gain: 150 Beds, 150 Total | Bed gain: 0 Beds, 150 Total |

Guiding Principles:

- 1 Max out each site location: no partial build out.
- 2 Defer projects that take beds off-line until sufficient replacement.
- 3 Master plan each major site.
- 4 Provide planning funds in fall of 2008 for 2009-2011 projects.

* Note that bed numbers shown in "gray" represent projected bed need

**TEN YEAR CORRECTIONAL FACILITY SYSTEM DEVELOPMENT PLAN
Summary of Proposed Bed Capacity Expansion Options****

| Facility Development Projects | 2009-2011 | | 2011-2013 | | 2013-2015 | | 2015-2017 | | 2017-2019 | |
|--|-------------|--------------|-------------|--------------|-------------|--------------|------------|--------------|-------------|--------------|
| | New Beds | Replace Beds | New Beds | Replace Beds | New Beds | Replace Beds | New Beds | Replace Beds | New Beds | Replace Beds |
| Adult Males - Institutions | | | | | | | | | | |
| Columbia Correctional Institution | | | 150 | 150 | | | | | | |
| Dodge Correctional Institution | 400 | | | | | | | | 300 | 650 |
| Fox Lake Correctional Institution | | | | 300 | | | | | 950 | |
| Green Bay Correctional Institution | | | 435 | 200 | 475 | | | | | |
| Jackson Correctional Institution | 400 | 150 | | | | | | | | |
| Kettle Moraine Correctional Institution | | | | | 880 | 545 | | | | |
| New Lisbon Correctional Institution | | | 950 | | | | | | | |
| Oakhill Correctional Institution | 250 | | | | | | 250 | | | |
| Oshkosh Correctional Institution | | | | | -150 | | | | | |
| Prairie Du Chien Correctional Institution | 240 | | | | | | | | | |
| RCI/Sturtevant Transitional Facility | 150 | | | | | | | | | |
| Racine Youthful Offender Institution | | | | | | | 150 | | | |
| Red Granite Correctional Institution | 475 | | 475 | | | | | | | |
| Lincoln Hills Facility Conversion | | | | | | | | | 1100 | |
| TOTAL CAPACITY OPTIONS | 1915 | 150 | 2010 | 650 | 1205 | 545 | 400 | 0 | 2350 | 650 |
| Adult Males - Correctional Centers | | | | | | | | | | |
| Oregon Correctional Center | | | | | 150 | | | | | |
| St. Croix Correctional Center | | | | | | 36 | | | | |
| Sanger B. Powers Correctional Center | | | 150 | | | | | | | |
| Thompson Correctional Center | | | 150 | | | | | | | |
| TOTAL CAPACITY OPTIONS | 0 | 0 | 300 | 0 | 150 | 36 | 0 | 0 | 0 | 0 |
| Adult Female System | | | | | | | | | | |
| Taycheedah Correctional Institution | 240 | | 50 | 150 | | | | | | |
| Robert E. Ellsworth Correctional Center | 350 | | 300 | | | | | | | |
| TOTAL CAPACITY OPTIONS | 590 | 0 | 350 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| Juvenile System | | | | | | | | | | |
| Lincoln Hills School New Juvenile Facility | | | | | | | 150 | | | |
| TOTAL CAPACITY OPTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 |
| TOTAL CAPACITY EXPANSION OPTIONS | 2505 | 150 | 2660 | 800 | 1355 | 581 | 400 | 150 | 2350 | 650 |

1. New Bed Capacity: Additional new beds constructed to expand the capacity at existing DOC facilities.

2. Replacement Bed Capacity: Beds constructed at existing DOC facilities to replace old, aged, obsolete, and unsafe existing housing.

****These identified bed capacity increases reflect various alternative expansion options available depending on future population increases, future loss of contract bed capacity, demand for DOC institution capacity and the suitability of existing institution sites to expand based on the analyses completed as part of this Plan.**

Proposed Major Projects - Adult Male Correctional Institutions

| Institution | | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|----------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| CVCTF | Chippewa Valley Correctional Treatment Facility | | | | | |
| | NO MAJOR PROJECTS RECOMMENDED | | | | | |
| CCI | Columbia Correctional Institution | | | | | |
| | Construct a 8,000 gross square foot maintenance building to replace the existing building. Construct a 6000 gross square foot addition and infrastructure upgrades for the relocation of the BSI laundry from OSCI to CCI | \$7.6 | | | | |
| | Construct a 150 bed maximum security special management housing unit. Demolish the existing barracks and construct a 150 bed medium security housing unit. | | \$22.3 | | | |
| DCI | Dodge Correctional Institution | | | | | |
| | Construct two 100 cell/200 bed maximum security housing units on the west side along with a Multi-purpose/Recreation Building and a new Administration/Support Building | \$52.5 | | | | |
| | Construct Transportation Unit Storage & Garage Building | | | \$1.7 | | |
| | Construct two 250 cell/475 bed housing units on the east side of the facility; 650 will be replacement beds & 300 will be additional beds; demolish two existing dormitory buildings | | | | | \$72.7 |
| FLCI FMCI | Fox Lake Correctional Institution/Fox Lake Minimum | | | | | |
| | Construct two 250 cell, 475 bed medium security housing units along with support and core services (gatehouse, administrative offices, security offices, power plant warehouse, program facilities, educational services, HSU, inmate property, foodservice, laundry, maintenance, receiving, storage, recreation, segregation housing, athletic fields, guard towers, and perimeter security fence) | | | | | \$120.2 |
| | Demolish the Service Building and construct an education building for AODA, treatment, classes, and special needs services. Construct an addition to Gatehouse for lobby, administration, and armory. Construct 50 bed addition for segregation housing. | | \$20.6 | | | |
| | Construct a 300 bed minimum security housing addition to the Multi-purpose Building along with core support. Demolish the west Emergency Barracks Building. Renovation of east Emergency Barracks Building for program space. | | \$9.5 | | | |
| | | | | | | |
| GBCI | Green Bay Correctional Institution | | | | | |
| | Construct a 250 cell/475 bed maximum security housing building; construct a 100 cell/160 bed Community Reintegration housing unit; construct core support services and an addition for the gatehouse and visiting | | \$61.0 | | | |
| | Construct a 250 cell/475 bed maximum security building; demolish the existing maintenance, HSU, BSI, canteen, shop and 125 bed dormitory; construct new buildings for maintenance, HSU, canteen, laundry, programs, recreation and BSI; remodel the food service and dining areas | | | \$81.4 | | |

| JCI | Jackson Correctional Institution | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|--------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Construct two 104 cell, 400 bed medium security housing units including programming space. Construct addition for core space for education, recreation, warehouse, and maintenance. Construct 150 bed minimum security housing building with core and support services. | \$43.1 | | | | |
| KMCI | Kettle Moraine Correctional Institution | | | | | |
| | Construct a new outside administration building for office space, staff areas, armory, security control and gatehouse functions | | \$4.1 | | | |
| | Replacement of existing cottages with construction of two new 250 cell/475 bed medium security housing units; construct one wet cell 250 cell/475 bed housing unit; remodel the existing dormitory and convert to program space | | | \$110.9 | | |
| | Expand the segregation building by 25 cells; expand the warehouse and food service buildings | | \$7.9 | | | |
| MSDF | Milwaukee Secure Detention Facility | | | | | |
| | New 14,400 gross square foot addition for program & support space and related remodeling work | | \$6.2 | | | |
| NLCI | New Lisbon Correctional Institution | | | | | |
| | Expansion of 950 medium security beds to include two new medium security 250 cells/475 beds housing units, core for 950 also with additional expansion of the multi-purpose building, and expand Central Control, visiting, segregation and general storage facilities | | \$75.7 | | | |
| | Construct a new 15,000 gross square foot vocational education building | | \$3.5 | | | |
| OCI | Oakhill Correctional Institution | | | | | |
| | Construct one 130 cell/250 bed minimum security housing unit and a 50 bed Infirmary addition to HSU | \$17.5 | | | | |
| | Construct one 130 cell/250 bed minimum security housing unit | | | | \$11.4 | |
| | Construct a warehouse building and armory | | \$2.2 | | | |
| OSCI | Oshkosh Correctional Institution | | | | | |
| | Expand the Health Services Unit | \$3.7 | | | | |
| | Demolish existing 150 bed dormitory; add new recreation & program space | | | \$3.6 | | |
| | Construct a 92 Bed Segregation Unit | | \$15.0 | | | |
| PDCCI | Prairie du Chien Correctional Institution | | | | | |
| | Remodel/Expand North Hall for 240 Bed Work Release Housing | \$6.9 | | | | |
| | Construct a new HSU and intake building; expand/construct a multi-purpose/recreation center; construct a new gatehouse and visiting center, construct a warehouse/stores building with a loading dock; demolish Marquette Hall & the Chapel | | \$13.0 | | | |

| RCI/STF | Racine Correctional Institution/Sturtevant Transitional Facility | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|----------------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | Construct a new HSU building with program space at the ground level in the northwest corner of the facility | | \$7.4 | | | |
| | Construct a 150 bed work release housing addition at the Sturtevant Transitional Facility | \$10.2 | | | | |
| RYOCF | Racine Youthful Offender Correctional Facility | | | | | |
| | Construct a replacement warehouse to include new administrative space and training space | | | \$10.1 | | |
| | Construct vocational education and work programs space | | | \$2.4 | | |
| | Construct a 150 Bed Minimum Security Facility on Adjacent Site | | | | \$10.4 | |
| RGCI | Red Granite Correctional Institution | | | | | |
| | Construct 90,000 GSF, 250 Cell/475 Bed GP Housing Building. Construct 12,000 GSF, 50 Cell addition for Segregation Housing. Construct 30,000 GSF Multi-Purpose Building for added support space. Construct 6,000 GSF expansion of Food Service building; renovation of bakery operation for additional food production. Construct 2,500 GSF expansion of the Warehouse building for cooler/freezer food storage. Renovate 7,000 GSF of Core Building C for expansion of program, education & health services. Construct perimeter fence and roads, walkways, interior service roads, athletic fields and upgraded infrastructure. | \$52.5 | | | | |
| | Construct 90,000 GSF, 250 Cell/475 Bed GP Housing Building | | \$35.8 | | | |
| | Construct an armory/range building & parking | | | \$1.6 | | |
| SCI | Stanley Correctional Institution | | | | | |
| | Construct new armory and training building | | \$1.6 | | | |
| WCI | Waupun Correctional Institution | | | | | |
| | Demolish Social Service Building; construct new secure Intake Unit with vehicle sally port, reception cells, mail room & property storage | | \$9.0 | | | |
| WSPF | Wisconsin Secure Program Facility | | | | | |
| | Convert Unit "D" to a GP housing unit with servery; construct an inmate multi-purpose building | \$3.0 | | | | |
| LHS | Lincoln Hills Correctional Facility (Conversion) | | | | | |
| | Construct two new 250 cell/475 bed housing units, a new 100 cell segregation unit, a new 14,000 square foot indoor recreation facility, and a new food service building. Demolish all existing cottages and replace the existing fence with a new double fence perimeter fence with electronic detection system. Also upgrade all site utilities and add one observation tower on the administration building. | | | | | \$96.2 |
| | Construct a 150 bed minimum security facility with core and support services outside the perimeter of the new male institution | | | | | \$10.1 |
| TOTALS: | | \$197.0 | \$294.8 | \$211.7 | \$21.8 | \$299.2 |

Proposed Major Projects - Adult Male Correctional Centers

| Center | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| BRCC Black River Correctional Center | | | | | |
| NO MAJOR PROJECTS RECOMMENDED | | | | | |
| DACC Drug and Alcohol Correctional Center | | | | | |
| Construct a multi-purpose building for DACC and WCC | | | \$1.6 | | |
| FCC Flambeau Correctional Center | | | | | |
| Construct an Inmate Project building | | | \$1.3 | | |
| FCCC Felmers O. Chaney Correctional Center | | | | | |
| NO MAJOR PROJECTS RECOMMENDED | | | | | |
| GCC Gordon Correctional Center | | | | | |
| Construct an Inmate Project Building | | | \$1.3 | | |
| KCC Kenosha Correctional Center | | | | | |
| NO MAJOR PROJECTS RECOMMENDED | | | | | |
| MESCC Marshall E. Sherrer Correctional Center | | | | | |
| Expand kitchen, receiving area & dining area | | \$1.4 | | | |
| MCC McNaughton Correctional Center | | | | | |
| Renovate the kitchen & dining areas, construct a new Administration Building | | \$2.4 | | | |
| OCC Oregon Correctional Center | | | | | |
| Construct a 150 Bed Housing Unit & Support Space | | | \$9.9 | | |
| SCCC St. Croix Correctional Center | | | | | |
| Construct a 36 Bed Housing Replacement Unit & Support Space | | | \$5.8 | | |
| SBPCC Sanger B. Powers Correctional Center | | | | | |
| Construct a 150 Bed Workhouse Unit; expand the Food Service facilities. Expand or construct 6300 GSF of new multi-purpose room space and offices | | \$12.9 | | | |
| TCC Thompson Correctional Center | | | | | |
| Construct a 150 Bed Housing Unit & Support Space | | \$10.9 | | | |
| WCC Winnebago Correctional Center | | | | | |
| NO MAJOR PROJECTS RECOMMENDED - SEE DACC | | | | | |
| TOTALS: | \$0.0 | \$27.6 | \$19.9 | \$0.0 | \$0.0 |

Recommendations regarding the minimum facilities adjacent to Fox Lake, Jackson & Racine Correctional Institutions can be found in the Adult Male Correctional Institutions Budget Section.

Proposed Major Projects - Adult Female Institutions

| Facility | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| TCI Taycheedah Correctional Institution | | | | | |
| Water and Sewer Systems Expansion | \$0.5 | | | | |
| Boiler Plant Expansion | | \$1.8 | | | |
| Renovate Simpson Hall Basement (per DOC) | \$2.0 | | | | |
| Construct Addition to Segregation and Monarch Buildings (per DOC) | \$4.0 | | | | |
| Construct visiting entry and outside administration building, a new health services unit & infirmary, expand Prescott Hall dining room & remodel kitchen, expand the gatehouse to provide space for Armory & Staging area and demolish barracks and construct a 100 cell/200 bed, medium security housing unit | | \$35.4 | | | |
| Construct a 160 cell/ 240 bed minimum security housing unit outside the perimeter | \$12.8 | | | | |
| Construct New Warehouse/Stores Area outside perimeter | | | \$1.9 | | |
| Renovate Harris and Addams Halls | | | \$8.4 | | |
| JCBCC John C. Burke Correctional Center | | | | | |
| Addition for program & core/support space | | \$4.1 | | | |
| MWCC Milwaukee Women's Correctional Center | | | | | |
| NO MAJOR PROJECTS ARE RECOMMENDED | | | | | |
| REECC Robert Ellsworth Correctional Center | | | | | |
| Construct a 200 cell/350 bed minimum security housing facility to include administration, food service, dining, education, program, recreation, and other support services; a 4800 ESF optical lab, production space and warehouse facility are included | \$19.8 | | | | |
| Construct two 100 cell/150 bed medium security housing units, 30 cell/bed segregation unit, gatehouse, administration building, multi-purpose building, vehicle storage and maintenance building, warehouse, and secure fence | | \$44.8 | | | |
| TOTALS: | \$39.1 | \$86.1 | \$10.3 | \$0.0 | \$0.0 |

Proposed Major Projects - Juvenile Correctional Facilities

| Facility | 2009-2011 (millions) | 2011-2013 (millions) | 2013-2015 (millions) | 2015-2017 (millions) | 2017-2019 (millions) |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| EAS Ethan Allen School | | | | | |
| NO MAJOR PROJECTS RECOMMENDED | | | | | |
| LHS Lincoln Hills School | | | | | |
| Construct a (replacement) 150 bed secure male juvenile correctional facility | | | | \$27.6 | |
| Construct a new maintenance building outside secure perimeter | | | \$1.6 | | |
| SOGS Southern Oaks Girls School | | | | | |
| NO MAJOR PROJECTS RECOMMENDED | | | | | |
| SPRITE SPRITE | | | | | |
| Construct a replacement facility for the garage to include garage space and program space | | \$0.4 | | | |
| TOTALS: | \$0.0 | \$0.4 | \$1.6 | \$27.6 | \$0.0 |