

Table of Contents

Page

Exhibit AB-1	Summary of Adult Disbursements by Organization and Source of Funds	1
Exhibit JB-1	Summary of Juvenile Disbursements by Organization and Source of Funds	2
Schedule AB-9	Adult Department of Corrections	3
Schedule JB-9	Juvenile Department of Corrections	26
Graph B	Expenditures by Division	33
Schedule D-1	Detail of Active Construction Fund Operations - Building Trust Funds	34
Schedule D-2	Detail of Active Construction Fund Operations - Gen. Oblig. Bonds	39
Exhibit AE	Summary of Adult Institution Monthly Per Capita Costs (2 years)	55
Exhibit AE-1	Summary of Adult Institution Daily Per Capita Costs (2 years)	56
Exhibit AE-2	Summary of Adult Institution Monthly Per Capita Costs (2 years) by Security Classification	57
Exhibit JE	Summary of Juvenile Institution Monthly Per Capita Costs (2 years)	58
Exhibit JE-1	Summary of Juvenile Institution Daily Per Capita Costs (2 years)	59
Graph AE	Summary by Adult Institution Monthly Per Capita Costs (2 years)	60
Graph JE	Summary by Juvenile Institution Monthly Per Capita Costs (2 years)	61
Exhibit AG	Per Capita Cost Per Month - All Adult Correctional Institutions	62
Schedule AG-1	Per Capita Cost - Waupun Correctional Institution	63
Schedule AG-2	Per Capita Cost - Green Bay Correctional Institution	64
Schedule AG-3	Per Capita Cost - Taycheedah Correctional Institution	65
Schedule AG-4	Per Capita Cost - Fox Lake Correctional Institution	66
Schedule AG-5	Per Capita Cost - Columbia Correctional Institution	67
Schedule AG-6	Per Capita Cost - Kettle Moraine Correctional Institution	68
Schedule AG-7	Per Capita Cost - Oakhill Correctional Institution	69
Schedule AG-8	Per Capita Cost - Dodge Correctional Institution	70
Schedule AG-9	Per Capita Cost - Racine Correctional Institution	71
Schedule AG-10	Per Capita Cost - Oshkosh Correctional Institution	72
Schedule AG-11	Per Capita Cost - Wisconsin Resource Center	73
Schedule AG-12	Per Capita Cost - Jackson Correctional Institution	74
Schedule AG-13	Per Capita Cost - Racine Youthful Offender Corr. Facility	75
Schedule AG-14	Per Capita Cost - Wisconsin Correctional Center System	76
Schedule AG-15	Per Capita Cost - Ellsworth Correctional Center	77
Schedule AG-16	Per Capita Cost - Burke Correctional Center	78
Schedule AG-17	Per Capita Cost - Oregon Correctional Center	79
Schedule AG-18	Per Capita Cost - Thompson Correctional Center	80
Schedule AG-19	Per Capita Cost - Sherrer Correctional Center	81
Schedule AG-20	Per Capita Cost - Women's Correctional Center	82
Schedule AG-21	Per Capita Cost - Kenosha Correctional Center	83
Schedule AG-22	Per Capita Cost - Abode Correctional Center	84
Schedule AG-23	Per Capita Cost - St. John's Correctional Center	85
Schedule AG-24	Per Capita Cost - Black River Correctional Center	86
Schedule AG-25	Per Capita Cost - Drug Abuse Correctional Center	87
Schedule AG-26	Per Capita Cost - Flambeau Correctional Center	88
Schedule AG-27	Per Capita Cost - Gordon Correctional Center	89
Schedule AG-28	Per Capita Cost - McNaughton Correctional Center	90
Schedule AG-29	Per Capita Cost - Powers Correctional Center	91
Schedule AG-30	Per Capita Cost - St. Croix Correctional Center	92
Schedule AG-31	Per Capita Cost - Winnebago Correctional Center	93

Schedule AG-32	Per Capita Cost - Prairie du Chien Correctional Facility	94
Exhibit JG	Per Capita Cost Per Month - All Juvenile Correctional Institutions	95
Schedule JG-1	Per Capita Cost - Ethan Allen School	96
Schedule JG-2	Per Capita Cost - Lincoln Hills School	97
Schedule JG-3	Per Capita Cost - Southern Oaks Girls School	98
Schedule JG-4	Per Capita Cost - Youth Leadership Training Center	99
Schedule JG-5	Per Capita Cost - Sprite	100
Exhibit AH	Adult Per Capita Cost Comparisons 1998, 1999	101
Exhibit JH	Juvenile Per Capita Costs 1998, 1999	102
Graph AH	Adult Per Capita Cost Comparisons 1998, 1999	103
Graph JH	Juvenile Per Capita Costs 1998, 1999	104