

**EXHIBIT JH
JUVENILE PER CAPITA COSTS
2000, 2001**

	<u>2000</u>	<u>2001</u>
INSTITUTION RATE - PER CAPITA COST*		
Daily	\$163.64	\$179.24
Monthly	\$4,990.97	\$5,451.85
Annual	\$59,891.64	\$65,422.20
AFTERCARE - PER CAPITA COST		
Daily	\$20.01	\$21.28
Monthly	\$610.28	\$647.27
Annual	\$7,323.31	\$7,767.26
CORRECTIVE SANCTIONS - PER CAPITA COST		
Daily	\$63.07	\$67.86
Monthly	\$1,923.49	\$2,064.15
Annual	\$23,081.88	\$24,769.76

*This is consistent with Exhibit JE.