

**EXHIBIT CG**

**PER CAPITA COST PER MONTH**

**Average Daily Population**

**4,665.0**

**FOR THE YEAR ENDED JUNE 30, 2000**

**Contract Bed Facilities**

	<b>Expenditures</b>			<b>Per Capita Cost Per Month</b>		
	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>
<b>EXPENDITURES</b>						
Administration		598,986.54	598,986.54	0.00	10.70	10.70
Dietary			0.00	0.00	0.00	0.00
Medical	57,764.70	591,186.45	648,951.15	1.03	10.56	11.59
Care & Treatment Programs		93,844.71	93,844.71	0.00	1.68	1.68
Security			0.00	0.00	0.00	0.00
General Services & Plant Operations			0.00	0.00	0.00	0.00
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds			0.00	0.00	0.00	0.00
Contract Bed Costs		83,580,900.83	83,580,900.83	0.00	1,493.05	1,493.05
Debt Service			0.00	0.00	0.00	0.00
Depreciation			0.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>57,764.70</b>	<b>84,864,918.53</b>	<b>84,922,683.23</b>	<b>1.03</b>	<b>1,515.99</b>	<b>1,517.02</b>
<b>REVENUES</b>						
Revolving & Other Funds			0.00	0.00	0.00	0.00
General Fund Receipts			0.00	0.00	0.00	0.00
Youth Aids Revenue			0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Total Cost</b>	<b>57,764.70</b>	<b>84,864,918.53</b>	<b>84,922,683.23</b>	<b>1.03</b>	<b>1,515.99</b>	<b>1,517.02</b>