

**PER CAPITA COST PER MONTH**

Average Daily Population

107.0

**FOR THE YEAR ENDED JUNE 30, 2000**

*Sanger Powers Correctional Center*

	Expenditures			Per Capita Cost Per Month		
	Wages	Material & Expense	Total	Wages	Material & Expense	Total
<b>EXPENDITURES</b>						
Administration	199,642.75	45,106.02	244,748.77	155.49	35.13	190.61
Dietary	40,402.42	118,691.98	159,094.40	31.47	92.44	123.91
Medical	21,270.75	233,219.15	254,489.90	16.57	181.63	198.20
Care & Treatment Programs	70,459.83	75,770.67	146,230.50	54.88	59.01	113.89
Security	731,539.46	88.76	731,628.22	569.73	0.07	569.80
General Services & Plant Operations	29,996.13	147,639.90	177,636.03	23.36	114.98	138.35
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds		5,875.55	5,875.55	0.00	4.58	4.58
Adjustments			0.00	0.00	0.00	0.00
Debt Service			0.00	0.00	0.00	0.00
Depreciation		15,357.83	15,357.83	0.00	11.96	11.96
<b>Total Expenditures</b>	<b>1,093,311.34</b>	<b>641,749.86</b>	<b>1,735,061.20</b>	<b>851.49</b>	<b>499.81</b>	<b>1,351.29</b>
<b>REVENUES</b>						
Revolving & Other Funds			0.00	0.00	0.00	0.00
General Fund Receipts		19.20	19.20	0.00	0.01	0.01
Contract Bed Revenue			0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Net Total Cost</b>	<b>1,093,311.34</b>	<b>641,730.66</b>	<b>1,735,042.00</b>	<b>851.49</b>	<b>499.79</b>	<b>1,351.28</b>