

EXHIBIT AH
ADULT PER CAPITA COST COMPARISONS
1998, 1999

	<u>1998</u>	<u>1999</u>
INSTITUTION RATE - PER CAPITA COST*		
Daily	\$56.72	\$56.42
Monthly	\$1,725.27	\$1,716.16
Annual	\$20,703.24	\$20,593.92
PROBATION AND PAROLE - PER CAPITA COST		
Daily	\$3.48	\$3.95
Monthly	\$105.85	\$120.15
Annual	\$1,270.15	\$1,441.82
INTENSIVE SANCTIONS - PER CAPITA COST		
Daily	\$22.92	\$29.80
Monthly	\$697.25	\$906.42
Annual	\$8,366.98	\$10,877.01

*This is consistent with Exhibit AE.