

DEPARTMENT OF CORRECTIONS
JUVENILE SUMMARY OF DISBURSEMENTS
BY ORGANIZATION AND SOURCE OF FUNDS
FOR THE PERIOD JULY 1, 1998 THROUGH JUNE 30, 1999

Exhibit JB-1

	General Program Revenue	State Program Revenue	Federal Program Revenue	Total
<u>(Section 20.410)</u>				
Administration	95,021,665.95	17,118,402.30	2,449,330.08	114,589,398.33
Inter/tra Agency Operations		2,337,922.82		2,337,922.82
Inter/tra Agency Aids		0.00		0.00
Juvenile Aftercare		1,465,905.40		1,465,905.40
Juvenile Corrective Sanctions		2,932,250.11		2,932,250.11
Institutions	<u>2,906,587.13</u>	<u>45,989,132.23</u>		<u>48,895,719.36</u>
GRAND TOTAL	97,928,253.08	69,843,612.86	2,449,330.08	170,221,196.02