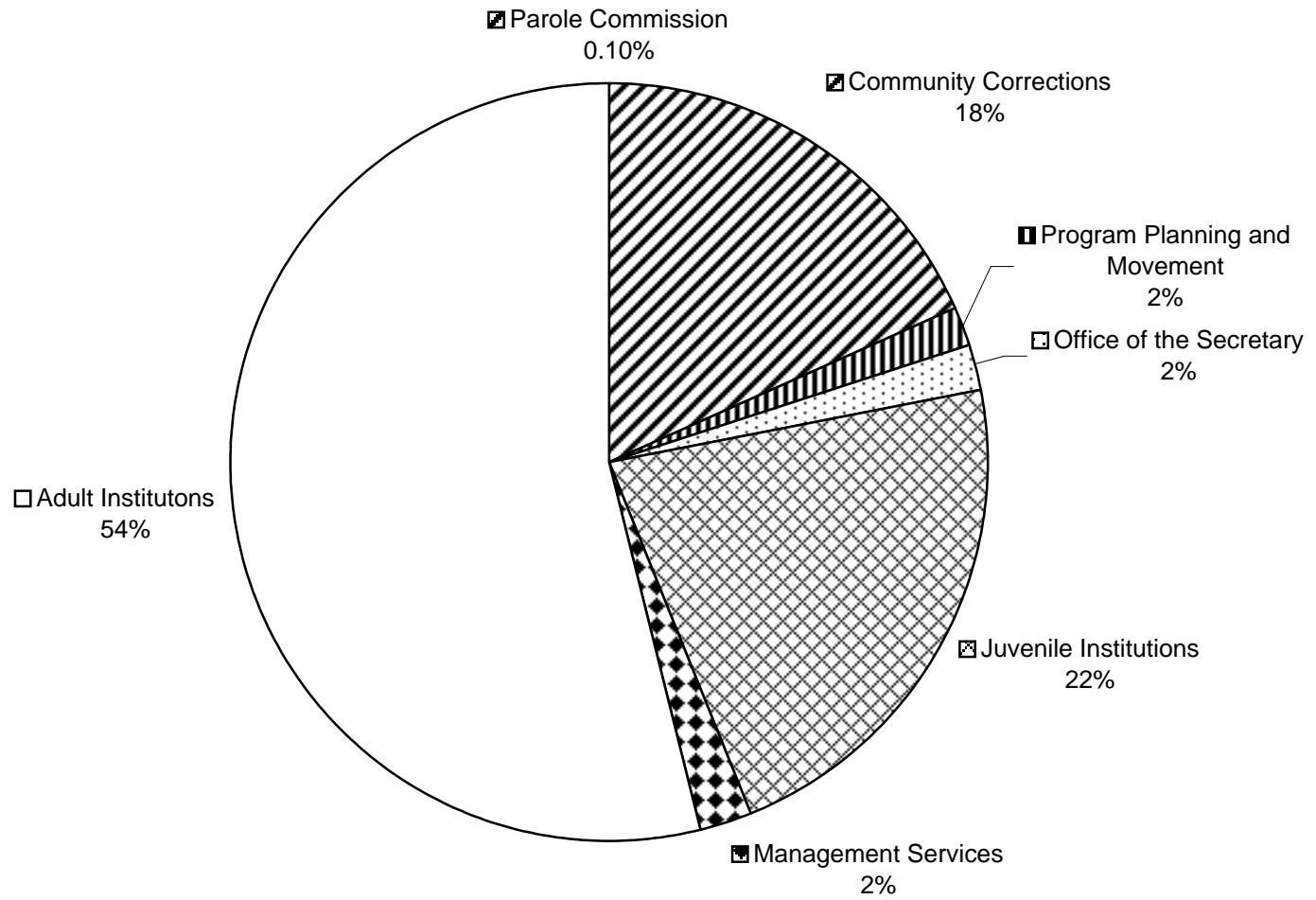


Expenditures by Division For the Year 1998 - 1999



Parole Commission	0.10%
Community Corrections	18.26%
Program Planning and Movement	1.74%
Office of the Secretary	1.78%
Juvenile Institutions	22.05%
Program Planning and Movement	2.23%
Adult Institutions	53.84%

Management Services
Office of the Secretary