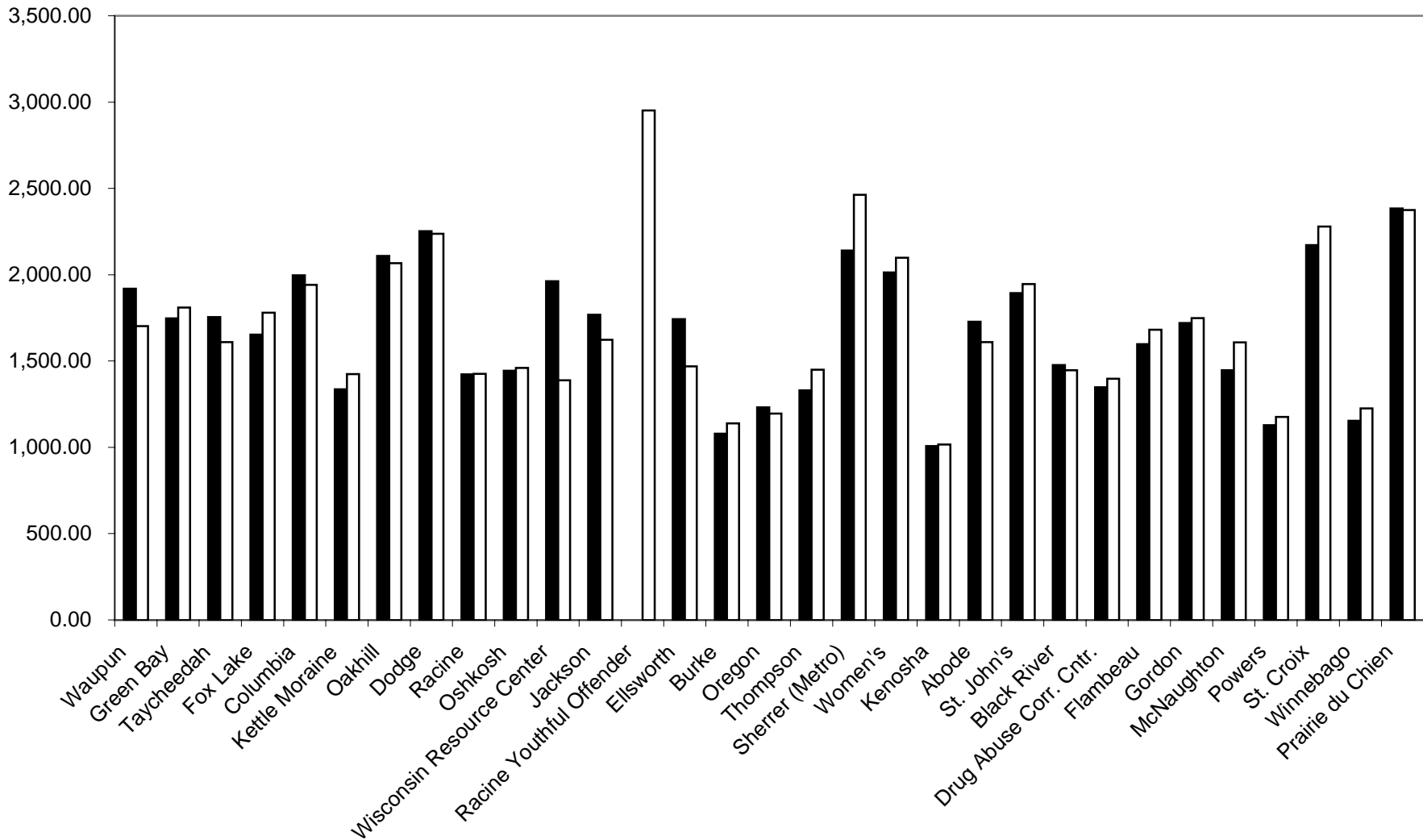


## SUMMARY BY ADULT INSTITUTION MONTHLY PER CAPITA COSTS



Racine Youthful Offender's start-up year has been excluded from this illustration.

Monthly Per Capita Cost 1997/98
  Monthly Per Capita Cost 1998/99

**Monthly Per Capita Cost****1997/98    1998/99**

Waupun	1,918.85	1,702.64
Green Bay	1,747.37	1,809.05
Taycheedah	1,754.05	1,608.90
Fox Lake	1,652.39	1,779.48
Columbia	1,996.12	1,941.23
Kettle Moraine	1,335.57	1,424.85
Oakhill	2,108.39	2,067.56
Dodge	2,251.89	2,236.50
Racine	1,423.29	1,425.72
Oshkosh	1,443.64	1,460.48
Wisconsin Resource Center	1,961.87	1,388.81
Jackson	1,768.42	1,623.55
Racine Youthful Offender		2,951.79
Ellsworth	1,743.13	1,468.46
Burke	1,079.67	1,138.99
Oregon	1,232.05	1,195.09
Thompson	1,329.49	1,449.56
Sherrer (Metro)	2,140.32	2,462.55
Women's	2,012.47	2,098.47
Kenosha	1,007.75	1,016.40
Abode	1,727.33	1,608.97
St. John's	1,893.96	1,945.86
Black River	1,476.58	1,447.27
Drug Abuse Corr. Cntr.	1,348.41	1,397.24
Flambeau	1,597.66	1,681.91
Gordon	1,720.31	1,748.37
McNaughton	1,446.31	1,608.02
Powers	1,127.88	1,176.84
St. Croix	2,170.70	2,279.16
Winnebago	1,153.48	1,224.79
Prairie du Chien	2,383.87	2,375.41