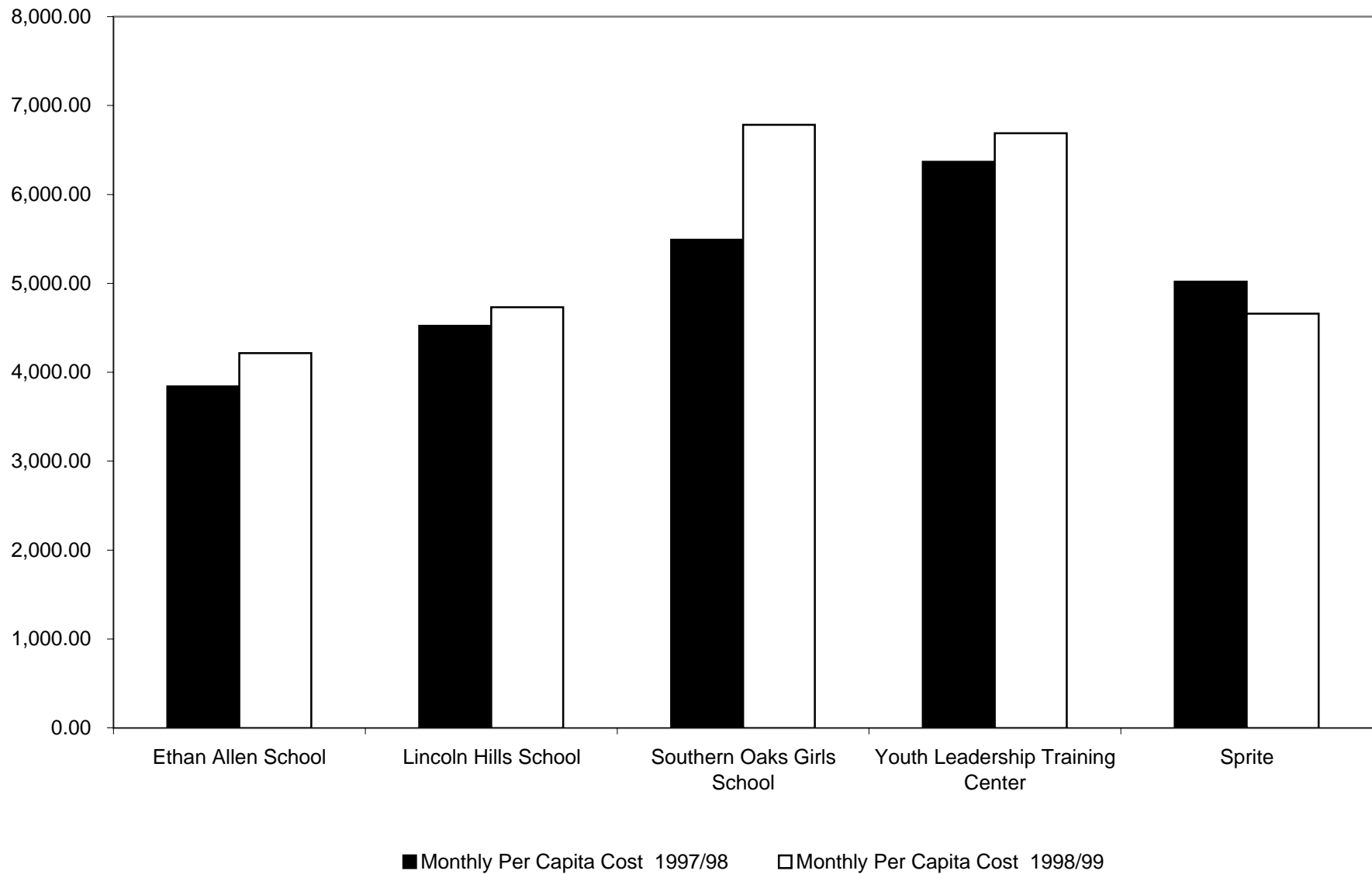


SUMMARY BY JUVENILE INSTITUTION MONTHLY PER CAPITA COSTS



Monthly Per Capita Cost

1997/98 1998/99

Ethan Allen School	3,840.30	4,215.20
Lincoln Hills School	4,521.25	4,732.33
Southern Oaks Girls School	5,491.16	6,784.25
Youth Leadership Training Center	6,366.58	6,688.52
Sprite	5,018.19	4,659.11