

**PER CAPITA COST PER MONTH
FOR THE YEAR ENDED JUNE 30, 1999**

Average Daily Population

230.0

Wisconsin Resource Center

	Expenditures			Per Capita Cost Per Month		
	Wages	Material & Expense	Total	Wages	Material & Expense	Total
EXPENDITURES						
Administration			0.00	0.00	0.00	0.00
Dietary			0.00	0.00	0.00	0.00
Medical			0.00	0.00	0.00	0.00
Care & Treatment Programs			0.00	0.00	0.00	0.00
Security	3,833,050.70	58.00	3,833,108.70	1,388.79	0.02	1,388.81
General Services & Plant Operations			0.00	0.00	0.00	0.00
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds			0.00	0.00	0.00	0.00
Adjustments			0.00	0.00	0.00	0.00
Debt Service			0.00	0.00	0.00	0.00
Depreciation			0.00	0.00	0.00	0.00
Total Expenditures	3,833,050.70	58.00	3,833,108.70	1,388.79	0.02	1,388.81
REVENUES						
Revolving & Other Funds			0.00	0.00	0.00	0.00
General Fund Receipts			0.00	0.00	0.00	0.00
Youth Aids Revenue			0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00	0.00
Net Total Cost	3,833,050.70	58.00	3,833,108.70	1,388.79	0.02	1,388.81