

**DEPARTMENT OF CORRECTIONS**  
**ADULT SUMMARY OF DISBURSEMENTS**  
**BY ORGANIZATION AND SOURCE OF FUNDS**  
**FOR THE PERIOD JULY 1, 1999 THROUGH JUNE 30, 2000**

**Exhibit AB-1**

	<b>General Program Revenue</b>	<b>State Program Revenue</b>	<b>Federal Program Revenue</b>	<b>Segregated Funds</b>	<b>Total</b>
<u>(Section 20.410)</u>					
Administration	67,234,099.86	3,519,895.15	554,509.82	374,804.73	71,683,309.56
Inter/tra Agency Operations		10,752,530.04			10,752,530.04
Inter/tra Agency Aids		1,428,438.57			1,428,438.57
Probation & Parole	97,035,315.75	6,002,173.95			103,037,489.70
Probation & Parole Holds	3,732,640.00				3,732,640.00
Intensive Sanctions	3,625,580.00	1,057,607.95			4,683,187.95
Contracts with Counties	93,742,627.98				93,742,627.98
Institutions	<u>341,249,458.80</u>	<u>44,430,164.36</u>	<u>35,049.94</u>		<u>385,714,673.10</u>
<b>GRAND TOTAL</b>	606,619,722.39	67,190,810.02	589,559.76	374,804.73	674,774,896.90