DEPARTMENT OF CORRECTIONS **Exhibit JB-1**

JUVENILE SUMMARY OF DISBURSEMENTS

BY ORGANIZATION AND SOURCE OF FUNDS

FOR THE PERIOD JULY 1, 1999 THROUGH JUNE 30, 2000

	General Program Revenue	State Program Revenue	Federal Program Revenue	Total
(Section 20.410)				
Administration	100,822,527.43	17,110,526.57	2,449,200.00	120,382,254.00
Inter/tra Agency Operations		2,280,133.24		2,280,133.24
Inter/tra Agency Local Assistance		109,813.75		109,813.75
Juvenile Aftercare		1,640,421.15		1,640,421.15
Juvenile Corrective Sanctions		3,116,053.64		3,116,053.64
Institutions	3,941,187.49	47,726,374.28		51,667,561.77
GRAND TOTAL	104,763,714.92	71,983,322.63	2,449,200.00	179,196,237.55