

EXHIBIT AH
ADULT PER CAPITA COST COMPARISONS
1999, 2000

	<u>1999</u>	<u>2000</u>
INSTITUTION RATE - PER CAPITA COST*		
Daily	\$56.42	\$61.83
Monthly	\$1,716.16	\$1,885.76
Annual	\$20,593.92	\$22,629.12
PROBATION AND PAROLE - PER CAPITA COST		
Daily	\$3.95	\$4.40
Monthly	\$120.15	\$134.17
Annual	\$1,441.82	\$1,610.04
INTENSIVE SANCTIONS - PER CAPITA COST		
Daily	\$29.80	\$31.06
Monthly	\$906.42	\$947.25
Annual	\$10,877.01	\$11,366.96

*This is consistent with Exhibit AE.