

EXHIBIT AH
ADULT PER CAPITA COST COMPARISONS
2000, 2001

	<u>2000</u>	<u>2001</u>
INSTITUTION RATE - PER CAPITA COST*		
Daily	\$61.83	\$73.30
Monthly	\$1,885.76	\$2,229.52
Annual	\$22,629.12	\$26,754.24
PROBATION AND PAROLE - PER CAPITA COST		
Daily	\$4.40	\$4.89
Monthly	\$134.17	\$148.63
Annual	\$1,610.04	\$1,783.56
INTENSIVE SANCTIONS - PER CAPITA COST		
Daily	\$31.06	\$38.78
Monthly	\$947.25	\$1,179.65
Annual	\$11,366.96	\$14,155.85

*This is consistent with Exhibit AE.

