

**PER CAPITA COST PER MONTH**

**Average Daily Population**

**105.0**

**FOR THE YEAR ENDED JUNE 30, 20**

**Sanger Powers Correctional Center**

	<b>Expenditures</b>			<b>Per Capita Cost Per Month</b>		
	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>
<b>EXPENDITURES</b>						
Administration	230,836.97	67,340.76	298,177.73	183.20	53.45	236.65
Dietary	48,144.11	113,505.35	161,649.46	38.21	90.08	128.29
Medical	55,704.44	270,488.67	326,193.11	44.21	214.67	258.88
Care & Treatment Programs	80,805.33	90,653.08	171,458.41	64.13	71.95	136.08
Security	811,151.42	948.49	812,099.91	643.77	0.75	644.52
General Services & Plant Operations	30,606.27	153,299.65	183,905.92	24.29	121.67	145.96
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds		4,731.42	4,731.42	0.00	3.76	3.76
Adjustments			0.00	0.00	0.00	0.00
Debt Service		60,381.03	60,381.03	0.00	47.92	47.92
Depreciation		58,967.86	58,967.86	0.00	46.80	46.80
<b>Total Expenditures</b>	<b>1,257,248.54</b>	<b>820,316.31</b>	<b>2,077,564.85</b>	<b>997.82</b>	<b>651.04</b>	<b>1,648.86</b>
<b>REVENUES</b>						
Revolving & Other Funds		3,165.80	3,165.80	0.00	2.51	2.51
General Fund Receipts			0.00	0.00	0.00	0.00
Contract Bed Revenue			0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>3,165.80</b>	<b>3,165.80</b>	<b>0.00</b>	<b>2.51</b>	<b>2.51</b>
<b>Net Total Cost</b>	<b>1,257,248.54</b>	<b>817,150.51</b>	<b>2,074,399.05</b>	<b>997.82</b>	<b>648.53</b>	<b>1,646.35</b>

