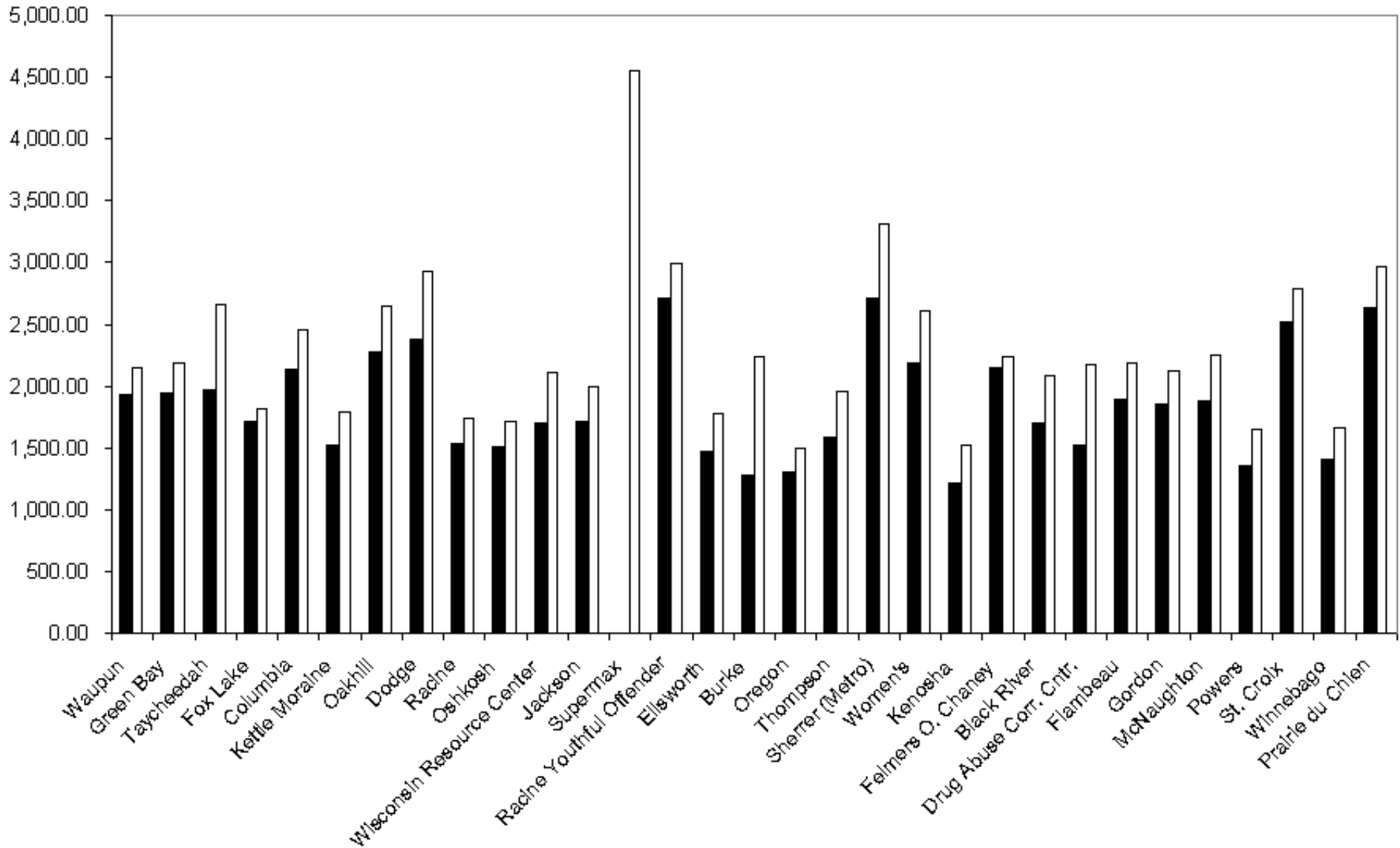


SUMMARY BY ADULT INSTITUTION MONTHLY PER CAPITA COSTS



Redgranite and Super Max's start-up years have been excluded from this illustration.

■ Monthly Per Capita Cost 1999/00

□ Monthly Per Capita Cost 2000/01

Chart1 EXHE

—Monthly Total Capital Expenditures

—Monthly Total Capital Expenditures