EXHIBIT CG

Average Daily Population **5,041.0**

PER CAPITA COST PER MONTH
FOR THE YEAR ENDED JUNE 30, 20

Contract Bed Facilitities

	Expenditures			Per Capita Cost Per Month		
	Wages	**Material & Expense**	**Total**	**Wages**	**Material & Expense**	**Total**
EXPENDITURES						
Administration		329,046.59	329,046.59	0.00	5.44	5.44
Dietary			0.00	0.00	0.00	0.00
Medical	43,681.06	569,623.08	613,304.14	0.72	9.42	10.14
Care & Treatment Programs			0.00	0.00	0.00	0.00
Security			0.00	0.00	0.00	0.00
General Services & Plant Operations			0.00	0.00	0.00	0.00
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds			0.00	0.00	0.00	0.00
Contract Bed Costs		91,420,736.65	91,420,736.65	0.00	1,511.29	1,511.29
Debt Service			0.00	0.00	0.00	0.00
Depreciation			0.00	0.00	0.00	0.00
Total Expenditures	**43,681.06**	**92,319,406.32**	**92,363,087.38**	**0.72**	**1,526.14**	**1,526.86**
REVENUES						
Revolving & Other Funds			0.00	0.00	0.00	0.00
General Fund Receipts			0.00	0.00	0.00	0.00
Youth Aids Revenue			0.00	0.00	0.00	0.00
Total Revenues	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Net Total Cost	**43,681.06**	**92,319,406.32**	**92,363,087.38**	**0.72**	**1,526.14**	**1,526.86**