

**PER CAPITA COST PER MONTH**

**Average Daily Population**

**186.0**

**FOR THE YEAR ENDED JUNE 30, 20**

**Wisconsin Resource Center**

	<b>Expenditures</b>			<b>Per Capita Cost Per Month</b>		
	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>	<b>Wages</b>	<b>Material &amp; Expense</b>	<b>Total</b>
<b>EXPENDITURES</b>						
Administration			0.00	0.00	0.00	0.00
Dietary			0.00	0.00	0.00	0.00
Medical			0.00	0.00	0.00	0.00
Care & Treatment Programs			0.00	0.00	0.00	0.00
Security	4,698,719.61		4,698,719.61	2,105.16	0.00	2,105.16
General Services & Plant Operations			0.00	0.00	0.00	0.00
Inmate/Client Education & Training			0.00	0.00	0.00	0.00
Assessment & Evaluation			0.00	0.00	0.00	0.00
Revolving & Other Funds			0.00	0.00	0.00	0.00
Adjustments			0.00	0.00	0.00	0.00
Debt Service			0.00	0.00	0.00	0.00
Depreciation			0.00	0.00	0.00	0.00
<b>Total Expenditures</b>	<b>4,698,719.61</b>	<b>0.00</b>	<b>4,698,719.61</b>	<b>2,105.16</b>	<b>0.00</b>	<b>2,105.16</b>
<b>REVENUES</b>						
Revolving & Other Funds			0.00	0.00	0.00	0.00
General Fund Receipts		0.00	0.00	0.00	0.00	0.00
Contract Bed Revenue			0.00	0.00	0.00	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Total Cost</b>	<b>4,698,719.61</b>	<b>0.00</b>	<b>4,698,719.61</b>	<b>2,105.16</b>	<b>0.00</b>	<b>2,105.16</b>

