

**EXHIBIT JH
JUVENILE PER CAPITA COSTS
1997, 1998**

| | <u>1997</u> | <u>1998</u> |
|---|-------------|-------------|
| INSTITUTION RATE - PER CAPITA COST* | | |
| Daily | \$131.76 | \$143.21 |
| Monthly | \$4,007.68 | \$4,355.95 |
| Annual | \$48,092.18 | \$52,271.40 |
| AFTERCARE - PER CAPITA COST | | |
| Daily | \$12.90 | \$15.51 |
| Monthly | \$392.39 | \$471.65 |
| Annual | \$4,708.70 | \$5,659.81 |
| CORRECTIVE SANCTIONS - PER CAPITA COST | | |
| Daily | \$84.35 | \$94.94 |
| Monthly | \$2,565.63 | \$2,887.64 |
| Annual | \$30,787.54 | \$34,651.63 |

*This is consistent with Exhibit JE.